



FY 2016 REALLOCATIONS — DEPARTMENT OF CORRECTIONS

Reallocation Notice. The Legislative Services Agency (LSA) was notified August 22, 2016, of the reallocation of \$308,750 from the Federal Prisoners/Contractual Account and the Fort Dodge Correctional Facility to the County Confinement Account.

Funds Available for Reallocation. There have been savings in the Federal Prisoner Account budget due to fewer offenders from Iowa being sent to federal facilities. Additionally, savings were realized at the Fort Dodge Correctional Facility due to FTE positions remaining vacant in FY 2016 and then being deleted from the table of organization for FY 2017.

County Confinement Reimbursements. The state reimburses counties for holding alleged violators of work release, parole, or certain Operating While Intoxicated (OWI) conditions of supervision pending a revocation hearing. Valid claims for county reimbursement have exceeded appropriated funds. In FY 2015, \$619,846 was reallocated to the initial General Fund appropriation of \$1,075,092, an increase of 57.7%. For FY 2016, the total reallocation to County Confinement Reimbursements has been \$633,700 (\$325,000 was previously reallocated on June 21, 2016) to the initial appropriation of \$1,075,092, an increase of 58.9% from the General Fund appropriation.

FY 2016 Total Reallocations. The most recent DOC reallocation of \$380,700 of General Fund appropriations is broken out in the table below.

FY 2016 Reallocations of General Fund Appropriations in the DOC

<u>Budget</u>	<u>Transfer From</u>	<u>Budget</u>	<u>Transfer To</u>
Federal Prisoner Account	\$ 261,100	County Confinement	\$ 308,700
Fort Dodge Institution	47,600		
Total Reallocated	<u>\$ 308,700</u>	Total Reallocated	<u>\$ 308,700</u>

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